



AGENDA

Finance Committee

400 Oyster Point Blvd, Suite 409, South San Francisco, CA 94080

Monday, August 22, 2016

10:00 a.m.

CALL TO ORDER

Roll Call 10:00 a.m.

PUBLIC COMMENT

-Informational

REGULAR AGENDA

- | | | |
|--|----------|------------|
| 1. Approve Minutes from May 23, 2016 | -Action | 10:00 a.m. |
| 2. Accept Monthly Financial Reports for FY 2015/2016 (Jan-May) | -Action | 10:05 a.m. |
| 3. FY 2015/2016 Year End Financials (preliminary) | -Review | 10:10 a.m. |
| 4. Accept Q4 Investment Performance Report CalPERS OPEB Trust | -Action | 10:20 a.m. |
| 5. Health Benefits Review and Recommendation | -Action | 10:25 a.m. |
| 6. FY 2016/2017 Funding Agreements Update | -Discuss | 10:40 a.m. |

CORRESPONDENCE, NEWS & UPDATES

-Informational

ADJOURN

-Action 11:00 a.m.

Note

This Committee meeting may be attended by Board Members who do not sit on this Committee. In the event that a quorum of the entire Board is present, this Committee shall act as a Committee of the Whole. Unless the Board has delegated authority to this Committee to act on behalf of the Board, any item acted upon by the Committee or the Committee of the Whole may require consideration and action by the full Board of Directors as a prerequisite to its legal enactment.

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Availability of Public Records

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at 400 Oyster Point Blvd, Suite 409, South San Francisco, CA 94080, at the same time that the public records are distributed or made available to the legislative body.

MINUTES

COMMUTE.ORG FINANCE COMMITTEE

May 23, 2016

400 Oyster Point Blvd, Suite 409, South San Francisco

I. ROLL CALL

Finance Committee

Members Present:

John Hoang, C/CAG

Bob Grassilli, City of San Carlos

Richard Garbarino, City of South San Francisco

Maria Saguisag-Sid, City of Brisbane

Other Board

Members Present:

none

Staff in Attendance:

John Ford, Executive Director

The May 23, 2016 meeting of the Finance Committee was called to order at 10:05 a.m. by Mr. Grassilli.

II. ACTIONS/DISCUSSIONS

- From the Regular Agenda, on a motion/second by Mr. Garbarino and Ms. Saguisag-Sid, the minutes of the March 28, 2016 meeting were approved as presented.
- From the Regular Agenda, Mr. Ford reviewed the FY 2015-2016 Financial Reports for the months of Aug, Sep, Oct, Nov and Dec. On a motion/second by Mr. Hoang and Ms. Saguisag-Sid, the reports were recommended for acceptance by the board.
- From the Regular Agenda, Mr. Ford reviewed the FY 2015-2016 Q3 investment performance report for the CERBT OPEB fund. On a motion/second by Mr. Garbarino and Mr. Hoang, the report was recommended for acceptance by the board.
- From the Regular Agenda, Mr. Ford presented material related to the annual cost of living adjustment (COLA) review. The ABAG Bay Area consumer price index calculations for April 2016 showed an annual increase of 2.7%. On a motion/second by Ms. Saguisag-Sid and Mr. Hoang, the committee voted unanimously to submit the following recommendation to the full board at the June 2016 meeting regarding the cost of living adjustment for FY2016-2017:
 - Grant a cost of living adjustment (COLA) at the computed ABAG CPI for April 2016 of 2.7% to all current employees effective July 1, 2016.

- Adjust the current salary step scales to reflect the COLA increase.
- From the Regular Agenda, Mr. Ford reviewed the agency's benefits plan and rates for the upcoming fiscal year. CalPERS Health Plan rates will not be available until August; therefore, Health Care Cafeteria Plan rates were not discussed or adjusted. Mr. Ford described how the mandated coverage items – Short/Long Term Disability Insurance, Dental Insurance, Group Term Life Insurance, and Survivors Benefits Insurance – were only partially funded by the agency. The employees pay the difference between the current employer contribution of \$115.42 and the total amount of the mandated coverages of \$157.90. On a motion/second by Mr. Hoang and Mr. Garbarino, the committee unanimously approved the recommendation of increasing the employer contribution amount to cover 100% of the cost of the mandated insurance coverages effective July 1, 2016.
- From the Regular Agenda, Mr. Ford reviewed the draft budget with the committee. Budgeted revenue is 3% above the current fiscal year. Expenses are budgeted to be 5% higher than the current fiscal year. The draft budget calls for a small deficit which would be made up for from prior year reserves. The final year of MTC Regional Rideshare program funding will be applied to the Countywide TDM software initiative. Since those funds will not be available after the upcoming fiscal year, a different source will need to be identified in order to continue funding the initiative. On a motion/second by Mr. Hoang and Ms. Saguisag-Sid, the committee unanimously approved the draft budget for consideration by the full board at the June 2016 meeting.
- From the Regular Agenda, Mr. Ford proposed five meeting dates for the committee in FY 2016-2017. The meetings will be held at 10:00 a.m. in the Commute.org conference room unless otherwise noted. Meeting dates are: August 22, 2016; October 24, 2016; January 23, 2017, March 27, 2017; and May 22, 2017.
- Under Correspondence, News & Updates, Mr. Ford informed the committee about the note that was sent to each city in the JPA asking if they would be interested in providing Fiscal Agent services to Commute.org. None of the cities expressed interest.
- The meeting was adjourned by Chair Grassilli at 10:50 a.m.

City of Daly City, California

Revenue and Expenditure Summary Report
By Fund
For the Period Ended 05/31/16

* Fund 65 PENIN CONGEST RELIEF ALLIANCE *

Obj Code	Description	Prior Year Actual	Current Year Budget	Current Month Actual	Year-to-date Actual	Encumbrances	Remaining Balance	Percent To-date
REVENUES:								
RENTS AND INTEREST								
3510	INVSTMNT ERNNGS	1,747.78	1,600.00	0.00	1,334.19	0.00	266	83.4
3515	UNRLZD GN(LSS)N	(5.80)	0.00	0.00	0.00	0.00	0	0.0
	Ttl RNTS AND INTRS	<u>1,741.98</u>	<u>1,600.00</u>	<u>0.00</u>	<u>1,334.19</u>	<u>0.00</u>	<u>266</u>	<u>83.4</u>
FROM OTHER AGENCIES								
3601	RCPTS FRM OTHR	75,587.43	30,000.00	0.00	0.00	0.00	30,000	0.0
3664	AB 434 FUNDS	457,500.00	472,300.00	120,592.82	444,167.41	0.00	28,133	94.0
3665	C/CG CNGSTN RLF	510,000.00	510,000.00	127,500.00	382,500.00	0.00	127,500	75.0
3666	SHTTL CNSRTM RV	680,351.52	753,400.00	32,141.04	763,463.53	0.00	(10,063)	101.3
3668	MESR A TSM FNDS	425,000.00	435,000.00	0.00	435,000.00	0.00	0	100.0
3672	C/CG MTC EMPLY	70,000.00	70,000.00	17,500.00	52,500.00	0.00	17,500	75.0
3673	SHTTL GRNT PSS	1,392,158.69	1,452,100.00	272,796.69	1,002,986.87	0.00	449,113	69.1
	Ttl FRM OTHR AGNCS	<u>3,610,597.64</u>	<u>3,722,800.00</u>	<u>570,530.55</u>	<u>3,080,617.81</u>	<u>0.00</u>	<u>642,182</u>	<u>82.8</u>
MISCELLANEOUS REVENUES								
3860	MISCELLANES RVN	2,195.83	4,000.00	0.00	15,116.20	0.00	(11,116)	377.9
	Total MSCLLNS RVNS	<u>2,195.83</u>	<u>4,000.00</u>	<u>0.00</u>	<u>15,116.20</u>	<u>0.00</u>	<u>(11,116)</u>	<u>377.9</u>
*	Total Revenues	<u>3,614,535.45</u>	<u>3,728,400.00</u>	<u>570,530.55</u>	<u>3,097,068.20</u>	<u>0.00</u>	<u>631,332</u>	<u>83.1</u>

City of Daly City, California

Revenue and Expenditure Summary Report
By Fund
For the Period Ended 05/31/16

* Fund 65 PENIN CONGEST RELIEF ALLIANCE *

Obj Code	Description	Prior Year Actual	Current Year Budget	Current Month Actual	Year-to-date Actual	Encumbrances	Remaining Balance	Percent To-date
EXPENDITURES:								
SALARIES AND BENEFITS								
4101	SALARIES	718,216.75	778,925.00	59,472.14	703,243.02	0.00	75,682	90.3
4104	PERS RETIREMENT	108,326.16	92,410.00	8,670.12	89,613.52	0.00	2,796	97.0
4105	GROUP INSURANCE	102,228.73	93,312.00	6,854.17	81,543.44	0.00	11,769	87.4
4106	WORKERS CMPNSTN	0.00	0.00	275.00	275.00	0.00	(275)	0.0
4107	MEDICARE	9,730.99	10,354.00	821.07	9,688.61	0.00	665	93.6
4108	UNMPLYMNT INSRN	1,346.00	0.00	0.00	0.00	0.00	0	0.0
4110	TERMINATION PAY	2,822.32	0.00	0.00	0.00	0.00	0	0.0
4120	OTHR PST EMPLYM	10,448.00	10,500.00	0.00	6,588.00	0.00	3,912	62.7
Ttl SLRS AND BNFTS		953,118.95	985,501.00	76,092.50	890,951.59	0.00	94,549	90.4
SERVICES AND SUPPLIES								
4205	ALLIANC OFFC LS	59,872.07	52,500.00	5,224.50	57,469.52	0.00	(4,969)	109.5
4207	TRIP VOUCHERS	28,721.00	25,000.00	591.20	14,473.40	0.00	10,527	57.9
4209	MLG RMB/CR ALLW	3,059.81	3,000.00	565.40	2,652.90	0.00	347	88.4
4211	ADVERTISING	77,567.23	90,000.00	17,497.50	77,435.99	0.00	12,564	86.0
4219	PROFESSNL SRVCS	63,455.44	90,000.00	3,187.50	62,541.00	0.00	27,459	69.5
4243	OPERATING SPPLS	10,383.66	9,600.00	531.46	8,923.28	0.00	677	93.0
4255	SMALL EQUIPMENT	13,629.80	0.00	0.00	0.00	0.00	0	0.0
4259	TRY TRNST CMPGN	8,128.23	40,000.00	0.00	23,303.00	0.00	16,697	58.3
4307	BRD MTNG EXPNSS	1,175.36	1,500.00	245.18	820.06	0.00	680	54.7
4308	VANPOOL SUBSIDS	94,982.83	55,000.00	820.00	35,019.94	0.00	19,980	63.7
4309	SHUTTLE OPERTNS	1,862,508.99	2,177,000.00	178,717.74	1,805,099.64	0.00	371,900	82.9
4310	OUTSID LGL CSTS	51,490.97	40,000.00	1,040.00	21,922.47	0.00	18,078	54.8
4373	FISCAL AGENT FS	50,000.00	51,500.00	12,500.00	37,500.00	0.00	14,000	72.8
Ttl SRVCS AND SPPL		2,324,975.39	2,635,100.00	220,920.48	2,147,161.20	0.00	487,939	81.5
OTHER CHARGES								
4215	RENTS AND LEASS	9,232.57	11,000.00	905.68	8,981.29	0.00	2,019	81.6
4302	MMBRSHPS & PBLC	5,405.50	6,000.00	165.00	6,050.00	0.00	(50)	100.8
4303	TRAVEL & METNGS	15,343.14	15,000.00	1,167.74	11,788.16	0.00	3,212	78.6
4304	EDUCATN & TRNG	4,364.00	9,000.00	82.08	7,245.76	0.00	1,754	80.5
4434	MSCLLNS OTHR CH	15,705.78	18,000.00	1,973.58	11,963.33	0.00	6,037	66.5
4603	CONTINGENCIES	0.00	20,000.00	0.00	0.00	0.00	20,000	0.0
Total OTHER CHARGS		50,050.99	79,000.00	4,294.08	46,028.54	0.00	32,971	58.3
FIXED CHARGES								
4208	TLPHN SRVC CHR	5,572.04	6,000.00	238.91	4,881.56	0.00	1,118	81.4
4216	VHCL SRVC CHRGS	581.63	900.00	0.00	390.69	0.00	509	43.4
4223	INFRMTN SRVCS C	58,325.32	60,000.00	3,264.54	35,237.24	0.00	24,763	58.7

City of Daly City, California

Revenue and Expenditure Summary Report
By Fund
For the Period Ended 05/31/16

* Fund 65 PENIN CONGEST RELIEF ALLIANCE *

Obj Code	Description	Prior Year Actual	Current Year Budget	Current Month Actual	Year-to-date Actual	Encumbrances	Remaining Balance	Percent To-date
4227	COPIER SERVICES	25,922.02	35,000.00	8,971.75	39,745.77	0.00	(4,746)	113.6
4233	POSTAGE	6,620.02	9,000.00	0.00	9,878.14	0.00	(878)	109.8
4301	GNRL INSRNC CHR	10,544.81	15,500.00	536.42	9,756.46	0.00	5,744	62.9
	Total FIXED CHARGS	107,565.84	126,400.00	13,011.62	99,889.86	0.00	26,510	79.0
	CAPITAL OUTLAY							
4562	BK LCKRS & RCKS	26,306.83	30,000.00	0.00	10,117.63	0.00	19,882	33.7
	Total CAPITAL OTLY	26,306.83	30,000.00	0.00	10,117.63	0.00	19,882	33.7
*	Total Expenditurs	3,462,018.00	3,856,001.00	314,318.68	3,194,148.82	0.00	661,852	82.8
Nt fr PNN CNGST RLF		152,517.45	(127,601.00)	256,211.87	(97,080.62)	0.00	(30,520)	

City of Daly City, California

Revenue and Expenditure Summary Report
 By Fund
 For the Period Ended 05/31/16

* Fund 65 PENIN CONGEST RELIEF ALLIANCE *

Obj Code	Description	Prior Year Actual	Current Year Budget	Current Month Actual	Year-to-date Actual	Encumbrances	Remaining Balance	Percent To-date
=====	=====	=====	=====	=====	=====	=====	=====	=====
Total Rev - All Fnds		3,614,535.45	3,728,400.00	570,530.55	3,097,068.20	0.00	631,332	83.1
Ttl Expnd - All Fnds		3,462,018.00	3,856,001.00	314,318.68	3,194,148.82	0.00	661,852	82.8
All Funds Net		152,517.45	(127,601.00)	256,211.87	(97,080.62)	0.00	(30,520)	
		=====	=====	=====	=====	=====	=====	

Peninsula Traffic Congestion Relief Alliance

CERBT Strategy 2

Entity #: SKB7-3622314783-001

Quarter Ended June 30, 2016



Market Value Summary:

	QTD Current Period	Fiscal Year to Date
Beginning Balance	\$76,761.41	\$76,751.88
Contribution	6,588.00	6,588.00
Distribution	0.00	0.00
Transfer In	0.00	0.00
Transfer Out	0.00	0.00
Investment Earnings	2,324.14	2,381.12
Admin Expense	(9.95)	(37.45)
Investment Expense	(7.32)	(27.27)
Other	0.00	0.00
Ending Balance	\$85,656.28	\$85,656.28
YTD Accrual	0.00	0.00
Grand Total	\$85,656.28	\$85,656.28

Unit Value Summary:

	QTD Current Period	Fiscal Year to Date
Beginning Units	5,588.237	5,588.237
Unit Purchases from Contributions	474.094	474.094
Unit Sales for Withdrawals	0.000	0.000
Unit Transfer In	0.000	0.000
Unit Transfer Out	0.000	0.000
Ending Units	6,062.331	6,062.331
Period Beginning Unit Value	13.736178	13.734525
Period Ending Unit Value	14.129166	14.129166

Please note that the Grand Total is your actual fund account balance at the end of the period, including all accrued Contributions and Distributions. Please review your statement promptly. All information contained in your statement will be considered true and accurate unless you contact us within 30 days of receipt of this statement. If you have questions about the validity of this information, please contact CERBT4U@calpers.ca.gov.

**Commute.org Benefits Summary
August 2016**

Benefit	FY2010/11	FY2011/12	FY2012/13	FY2013/14	FY2014/15	FY2015/16	FY2016/17
Cost of Living Adjustment (calculated annually in April per board resolution):							
COLA Calculated	1.7%	2.8%	2.3%	2.4%	2.8%	2.4%	2.7%
COLA Granted	1.7%	0.0%	2.3%	2.4%	2.8%	2.4%	2.7%
Retirement: PERS 3% at Age 60**							
Employer Contribution	12.052%	14.153%	14.627%	15.084%	16.161%	11.065%	11.995%
Employee Contribution (max allowed 8%)	8.000%	8.000%	8.000%	8.000%	8.000%	8.000%	8.000%
Total PERS Contribution Percentage	20.052%	22.153%	22.627%	23.084%	24.161%	19.065%	19.995%
Retirement: PERS 2% at Age 62** (PEPRA)							
Employer Contribution	-	-	-	-	-	6.237%	6.555%
Employee Contribution	-	-	-	-	-	6.250%	6.250%
Total PERS Contribution Percentage	-	-	-	-	-	12.487%	12.805%
Cafeteria Plan Contribution (paid by employer):							
Employee Only	\$ 656.13	\$ 656.13	\$ 656.13	\$ 656.13	\$ 656.13	\$ 656.13	\$ 656.13
Employee + One	\$ 694.34	\$ 694.34	\$ 694.34	\$ 694.34	\$ 694.34	\$ 694.34	\$ 694.34
Employee + Two or More	\$ 941.86	\$ 941.86	\$ 941.86	\$ 941.86	\$ 941.86	\$ 941.86	\$ 941.86
PERS Health Minimum Monthly Contribution (employer):	\$ 108.00	\$ 112.00	\$ 115.00	\$ 119.00	\$ 122.00	\$ 125.00	\$ 128.00
PERS Health Maximum Contribution (Cafeteria Plan plus PERS Minimum):							
Employee Only	\$ 764.13	\$ 768.13	\$ 771.13	\$ 775.13	\$ 778.13	\$ 781.13	\$ 784.13
Employee + One	\$ 802.34	\$ 806.34	\$ 809.34	\$ 813.34	\$ 816.34	\$ 819.34	\$ 822.34
Employee + Two or More	\$ 1,049.86	\$ 1,053.86	\$ 1,056.86	\$ 1,060.86	\$ 1,063.86	\$ 1,066.86	\$ 1,069.86
Additional Benefits Allocation (paid by employer):							
Mandatory Additional Benefits for All Employees	\$ 115.42	\$ 115.42	\$ 115.42	\$ 115.42	\$ 115.42	\$ 115.42	\$ 157.90
Dental Insurance (rate effective January 1):	\$ 95.27	\$ 126.08	\$ 126.34	\$ 126.34	\$ 106.27	\$ 115.42	\$ 128.22
Short/Long Term Disability (employee):	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Short/Long Term Disability (employer):	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Group Term Life \$25K (employee):	\$ 6.50	\$ 6.50	\$ 6.25	\$ 6.25	\$ 6.25	\$ 5.62	\$ 5.62
Survivors Benefits (employee):	\$ 1.86	\$ 1.86	\$ 1.86	\$ 1.86	\$ 1.86	\$ 1.86	\$ 1.86
Vision Insurance (optional):							
Employer Fee for Each Participating Employee	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 2.50	\$ 2.50	\$ 2.50
Employee Contribution (employee only)	\$ 8.60	\$ 8.60	\$ 8.60	\$ 8.60	\$ 12.20	\$ 12.20	\$ 12.20
Cash in Lieu of PERS Health Insurance:	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
PERS Health Insurance Cost to Employee (avg cost of available health plans - effective January 1):							
Employee Only	\$ 629.30	\$ 670.65	\$ 726.80	\$ 722.85	\$ 769.59	\$ 855.53	\$ 852.53
Employee + One	\$ 1,258.59	\$ 1,341.30	\$ 1,453.60	\$ 1,445.70	\$ 1,560.20	\$ 1,711.06	\$ 1,711.95
Employee + Two or More	\$ 1,636.17	\$ 1,743.69	\$ 1,889.69	\$ 1,879.40	\$ 1,989.64	\$ 2,224.38	\$ 2,222.43
Percentage of Health Insurance Covered (after mandated deductions):							
Employee Only (avg cost)	97.43%	94.24%	94.26%	94.28%	96.34%	88.47%	92.06%
Employee + One (avg cost)	65.68%	61.01%	56.98%	57.50%	54.50%	50.01%	52.07%
Employee + Two or More (avg cost)	65.66%	61.12%	56.93%	57.41%	55.13%	49.63%	51.30%
Employee Only (Kaiser)	-	-	-	-	-	95.30%	98.58%
Employee + One (Kaiser)	-	-	-	-	-	56.62%	59.86%
Employee + Two or More (Kaiser)	-	-	-	-	-	56.33%	59.10%

** New hires after Jan 1, 2013 subject to pension reform (2% @ 62) - two employees in this category

Monthly Premiums for Contracting Agencies Bay Area Region

Alameda, Amador, Contra Costa, Marin, Napa, Nevada, San Francisco, San Joaquin,
San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Sutter, Yuba

Actives and Annuitants

Effective Date: 1/1/2017 - 12/31/2017

Basic Monthly Rate (B)

PLAN	Employee Only	Plan Code	Party Rate	Employee & 1 Dependent	Plan Code	Party Rate	Employee & 2+ Dependents	Plan Code	Party Rate
Anthem HMO Select	\$783.46	454 1	1	\$1,566.92	454 2	2	\$2,037.00	454 3	3
Anthem HMO Traditional	990.05	450 1	1	1,980.10	450 2	2	2,574.13	450 3	3
BSC Access+	1,024.85	102 1	1	2,049.70	102 2	2	2,664.61	102 3	3
HealthNet SmartCare	733.29	375 1	1	1,466.58	375 2	2	1,906.55	375 3	3
Kaiser Permanente	733.39	104 1	1	1,466.78	104 2	2	1,906.81	104 3	3
PERS Choice	830.30	106 1	1	1,660.60	106 2	2	2,158.78	106 3	3
PERS Select	736.27	126 1	1	1,472.54	126 2	2	1,914.30	126 3	3
PERSCare	932.39	122 1	1	1,864.78	122 2	2	2,424.21	122 3	3
PORAC	699.00	207 1	1	1,467.00	207 2	2	1,876.00	207 3	3
UnitedHealthcare	1,062.26	426 1	1	2,124.52	426 2	2	2,761.88	426 3	3

Supplement/Managed Medicare Monthly Rate (M)

PLAN	Employee Only	Plan Code	Party Rate	Employee & 1 Dependent	Plan Code	Party Rate	Employee & 2+ Dependents	Plan Code	Party Rate
Kaiser Senior Adv	\$300.48	114 1	4	\$600.96	114 2	5	\$901.44	114 3	6
Kaiser Senior Adv/Dental ¹	300.48	490 1	4	600.96	490 2	5	901.44	490 3	6
PERS Choice Med Supp	353.63	116 1	4	707.26	116 2	5	1,060.89	116 3	6
PERS Select Med Supp	353.63	136 1	4	707.26	136 2	5	1,060.89	136 3	6
PERSCare Med Supp	389.76	132 1	4	779.52	132 2	5	1,169.28	132 3	6
PORAC Med Supp	464.00	208 1	4	924.00	208 2	5	1,477.00	208 3	6
UnitedHealthcare Group Med Adv/PPO Health Only	324.21	380 1	4	648.42	380 2	5	972.63	380 3	6
UnitedHealthcare ² Group Med Adv/PPO Health/Dental/Vision	324.21	381 1	4	648.42	381 2	5	972.63	381 3	6

Combination Monthly Rate

PLAN	Employee in M 1 Dependent in B	Plan Code	Party Rate	Employee in M 2+ Dependents in B	Plan Code	Party Rate	Employee in M & 1 Dependent in M 1+ Dependents in B	Plan Code	Party Rate
Kaiser/Senior Adv	\$1,033.87	340 4	7	\$1,473.90	340 5	8	\$1,040.99	340 6	9
Kaiser Senior Adv/Dental ¹	1,033.87	500 4	7	1,473.90	500 5	8	1,040.99	500 6	9
PERS Choice/Med Supp	1,183.93	345 4	7	1,682.11	345 5	8	1,205.44	345 6	9
PERS Select/Med Supp	1,089.90	351 4	7	1,531.66	351 5	8	1,149.02	351 6	9
PERSCare/Med Supp	1,322.15	356 4	7	1,881.58	356 5	8	1,338.95	356 6	9
PORAC/Med Supp	1,232.00	158 4	7	1,641.00	158 5	8	1,333.00	158 6	9
UnitedHealthcare Group Med Adv/PPO Health Only	1,386.47	367 4	7	2,023.83	367 5	8	1,285.78	367 6	9
UnitedHealthcare ² Group Med Adv/PPO Health/Dental/Vision	1,386.47	368 4	7	2,023.83	368 5	8	1,285.78	368 6	9

¹Dental benefit is an additional \$14.33 per member per month premium. You will be billed directly for this amount.

²Dental and Vision coverage is an additional \$27.47 per member per month premium. You will be billed directly for this amount.